

Chapter 15

15: PUBLIC SECTOR INVESTMENT (SOURCE OF FUND) - 2023

Introduction

Several investment projects are being implemented by the government sector in Nallur division. Out of these some are short team projects and the others are long team projects. The funds for the projects are obtained from Government and Non - Government Organizations. Besides, the development proposals and the work plans have been prepared for future planning.

Government Work Plan Summary

The Government funding projects have been implemented by the Nallur Divisional Secretariat.

Table 15.1.1: Implementation Programme Divisional Secretariat, Nallur - 2023

S.N	Description of Work	Location		Source of Fund	TEC (Rs.in Mn)	Allocation for the Year (Rs.in Mn)	Total Expenditure (Rs.in Mn)	Unit (Km, Nos, etc)	No of Beneficiaries (P/F)
		G.N Division No	Implementing Agency						
1	Providing Houses - 1mn	All GN	D.S. Nallur	Min. of Urban Development & Housing	20	20	20	20	20 Families
2	Providing Houses - 0.6mn	I/89 I/114, I/127	D.S. Nallur	Min. of Urban Development & Housing	1.8	1.8	1.8	3	3 Families
3	Providing Books for Kokuvil Library	I/123	D.S. Nallur	Min. of Home Affairs (Finance Division)	0.1	0.1	0.1	148	500 Members

Table 15.1.2: Implementation Programme Divisional Secretariat, Nallur – 2023

S.N	Description of Work	Location		Source of Fund	TEC (Rs.in Mn)	Allocation for the Year (Rs.in Mn)	Total Expenditure (Rs.in Mn)	Unit (Km, Nos, etc)	No of Beneficiaries (P/F)
		G.N Division No	Implementing Agency						
4	Providing Sewing Machine for Empowerment of Women	I/89	D.S. Nallur	Min. of Home Affairs (Finance Division)	0.2	0.2	0.2	1	1 Family
5	Reorganized to Sagavalvu Sangam	All GN	D.S. Nallur	Min. of Home Affairs (Finance Division)	0.03	0.03	0.03	40	8000
6	One day Cultural Program for Reconciliation	All GN	D.S. Nallur	Min. of Home Affairs (Finance Division)	0.077	0.077	0.077	1	1500
7	Rural base goat gearing	All GN	D.S. Nallur	Min. of Agriculture	0.375	0.375	0.375	5	5 Families
8	Skill Programme for Children	All GN	D.S. Nallur	Min of Probation	0.0075	0.0075	0.0075	7	56 Students
9	Special Programme for Drop out Children	All GN	D.S. Nallur	Min of Probation	0.002	0.002	0.002	1	6 Student

Table 15.1.3: Implementation Programme Divisional Secretariat, Nallur – 2023

S.N	Description of Work	Location		Source of Fund	TEC (Rs.in Mn)	Allocation for the Year (Rs.in Mn)	Total Expenditure (Rs.in Mn)	Unit (Km, Nos, etc)	No of Beneficiaries (P/F)
		G.N Division No	Implementing Agency						
10	Divisional Children Club	All GN	D.S. Nallur	Min of Probation	0.015	0.015	0.015	1	200 Students
11	Divisional level Children Monitoring Committee	All GN	D.S. Nallur	Min of Probation	0.01	0.01	0.01	1	500 Students
12	Empowerment Programme for Youth Small entrepreneurs	All GN	D.S. Nallur	SED	0.19	0.19	0.126	6	60 Beneficiaries
13	Ran Vimana Housing	All GN	D.S. Nallur	Samurdhi	2.5	2.5	2.5	3	3 Families
14	Jana Vimana Housing	All GN	D.S. Nallur	Samurdhi	0.75	0.75	0.75	3	3 Families
15	Providing Self Employment	J/90, J/94 J/98 J/125 J/128	D.S. Nallur	Min.of Social Service	0.3	0.3	0.3	3	6 Families

Table 15.4.1: Implementation Programme Divisional Secretariat, Nallur – 2023

S.N	Description of Work	Location		Source of Fund	TEC (Rs.in Mn)	Allocation for the Year (Rs.in Mn)	Total Expenditure (Rs.in Mn)	Unit (Km, Nos, etc)	No of Beneficiaries (P/F)
		G.N Division No	Implementing Agency						
16	Providing Self Employment for Disable persons	I/89 I/90	D.S. Nallur	Min.of Social Service	0.45	0.45	0.45	2	3 Families
17	Providing Special Toilets	I/103	D.S. Nallur	Min.of Social Service	0.398	0.398	0.398	1	1Family
18	Nutrition Programme for Pregnant mothers (Rs.4500/=)	All GN	D.S. Nallur	Min.of. Women & Children	20.9	19.485	19.485	239	239 Families
19	Additional Nutrition Programme for Pregnant mothers (Rs.10,000) 3 months	All GN	D.S. Nallur	Min.of. Women & Children	6.07	6.07	6.07	607	607 Families
20	Payment for Preschool Teachers	All GN	D.S. Nallur	Min.of. Women & Children	0.882	0.882	0.882	31	31Teachers
21	Providing Nutrition Programme for preschool children	All GN	D.S. Nallur	Min.of. Women & Children	4.287	4.287	4.287	24	700 Students
22	Development & Renovation of Safety Center at Nallur Station CCMT School	I/109	D.S. Nallur	Min. of Defense	1.8	1.8	1.8	1	78 Families

Source: Divisional Secretariat, Nallur